

## **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

CCI	2021TC16RFCB005
Title	(Interreg VI-A) Spain-Portugal (POCTEP)
Version	202406.0

## Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	10
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg).....	14
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	15
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg) .....	17

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	35,957,689.21	75.0000002658%	32,734,351.06	24,550,763.28	91.04%	0.00	0.00%	21	
1	RSO1.2	ERDF	Total	31,962,390.55	75.0000002658%	13,731,508.42	10,298,631.30	42.96%	0.00	0.00%	7	
1	RSO1.3	ERDF	Total	19,976,493.26	75.0000002658%	12,542,712.98	9,407,034.73	62.79%	0.00	0.00%	9	
2	RSO1.4	ERDF	Total	19,976,494.67	75.0000000000%	12,166,986.23	9,125,239.65	60.91%	0.00	0.00%	9	
3	RSO2.1	ERDF	Total	31,962,390.77	74.9999997661%	5,720,770.08	4,290,577.54	17.90%	0.00	0.00%	3	
3	RSO2.2	ERDF	Total	27,967,092.09	74.9999997661%	17,439,792.81	13,079,844.56	62.36%	0.00	0.00%	10	
3	RSO2.4	ERDF	Total	39,952,988.12	74.9999997661%	39,927,528.41	29,945,646.26	99.94%	0.00	0.00%	12	
4	RSO2.7	ERDF	Total	31,962,391.29	74.999985380%	13,952,951.73	10,464,713.78	43.65%	0.00	0.00%	9	
5	RSO4.1	ERDF	Total	23,731,792.00	75.0000000000%	10,587,723.04	7,940,792.28	44.61%	0.00	0.00%	10	
5	RSO4.2	ERDF	Total	23,971,792.00	75.0000000000%	3,058,824.09	2,294,118.06	12.76%	0.00	0.00%	5	
5	RSO4.5	ERDF	Total	19,976,494.67	75.0000000000%	14,550,681.04	10,913,010.76	72.84%	0.00	0.00%	9	
5	RSO4.6	ERDF	Total	28,207,092.00	75.0000000000%	25,865,224.39	19,398,918.28	91.70%	0.00	0.00%	21	
6	RSO5.2	ERDF	Total	31,962,391.29	74.999985380%	0.00	0.00	0.00%	0.00	0.00%	0	
7	ISO6.1	ERDF	Total	7,990,597.02	75.0000029240%	2,936,826.96	2,202,620.22	36.75%	0.00	0.00%	4	
7	ISO6.2	ERDF	Total	7,990,597.02	75.0000029240%	4,335,040.09	3,251,280.06	54.25%	0.00	0.00%	8	
7	ISO6.3	ERDF	Total	7,990,597.02	75.0000029240%	0.00	0.00	0.00%	0.00	0.00%	0	
7	ISO6.6	ERDF	Total	7,990,598.36	75.0000029240%	210,000.00	157,500.00	2.63%	0.00	0.00%	6	
Total		ERDF		399,529,881.34		209,760,921.33	157,320,690.76	52.50%	0.00	0.00%	143	
Grand total		All funds		399,529,881.34		209,760,921.33	157,320,690.76	52.50%	0.00	0.00%	143	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	004	01	33	22	ES		02	11	1,921,551.64	0.00	1
1	RSO1.1	ERDF	004	01	33	22	PT		02	11	419,861.37	0.00	0
1	RSO1.1	ERDF	012	01	33	01	ES		02	11	1,184,612.79	0.00	2
1	RSO1.1	ERDF	012	01	33	01	PT		02	11	331,858.47	0.00	0
1	RSO1.1	ERDF	012	01	33	07	ES		02	11	1,349,368.83	0.00	1
1	RSO1.1	ERDF	012	01	33	07	PT		02	11	650,313.04	0.00	0
1	RSO1.1	ERDF	012	01	33	12	ES		03	11	849,446.62	0.00	1
1	RSO1.1	ERDF	012	01	33	12	PT		03	11	298,613.21	0.00	0
1	RSO1.1	ERDF	012	01	33	22	ES		02	11	4,013,344.41	0.00	3
1	RSO1.1	ERDF	012	01	33	22	PT		02	11	867,757.90	0.00	1
1	RSO1.1	ERDF	012	01	33	23	ES		02	11	3,780,399.98	0.00	2
1	RSO1.1	ERDF	012	01	33	23	PT		02	11	2,015,709.35	0.00	0
1	RSO1.1	ERDF	012	01	33	26	ES		02	11	2,064,397.35	0.00	1
1	RSO1.1	ERDF	012	01	33	26	PT		02	11	319,532.74	0.00	1
1	RSO1.1	ERDF	028	01	33	01	ES		02	11	732,705.00	0.00	1
1	RSO1.1	ERDF	028	01	33	01	PT		02	11	283,264.40	0.00	0
1	RSO1.1	ERDF	028	01	33	13	ES		02	11	913,998.26	0.00	0
1	RSO1.1	ERDF	028	01	33	13	PT		02	11	363,938.61	0.00	1
1	RSO1.1	ERDF	028	01	33	22	ES		02	11	1,039,561.32	0.00	0
1	RSO1.1	ERDF	028	01	33	22	PT		02	11	523,722.60	0.00	1
1	RSO1.1	ERDF	028	01	33	26	ES		02	06	1,163,914.13	0.00	1
1	RSO1.1	ERDF	028	01	33	26	PT		02	06	222,752.26	0.00	0
1	RSO1.1	ERDF	029	01	33	01	ES		02	11	3,129,403.43	0.00	1
1	RSO1.1	ERDF	029	01	33	01	PT		02	11	747,772.78	0.00	0
1	RSO1.1	ERDF	029	01	33	12	ES		02	11	1,243,575.48	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	029	01	33	12	PT		02	11	268,223.99	0.00	0
1	RSO1.1	ERDF	029	01	33	23	ES		02	11	765,903.64	0.00	1
1	RSO1.1	ERDF	029	01	33	23	PT		02	11	148,528.29	0.00	0
1	RSO1.1	ERDF	029	01	33	24	ES		02	11	887,260.34	0.00	0
1	RSO1.1	ERDF	029	01	33	24	PT		02	11	233,058.83	0.00	1
1	RSO1.2	ERDF	015	01	33	15	ES		02	11	1,123,322.97	0.00	1
1	RSO1.2	ERDF	015	01	33	15	PT		02	11	259,313.55	0.00	0
1	RSO1.2	ERDF	015	01	33	23	ES		02	11	1,238,662.80	0.00	1
1	RSO1.2	ERDF	015	01	33	23	PT		02	11	398,160.77	0.00	0
1	RSO1.2	ERDF	015	01	33	26	ES		02	11	3,261,539.11	0.00	2
1	RSO1.2	ERDF	015	01	33	26	PT		02	11	794,553.69	0.00	0
1	RSO1.2	ERDF	017	01	33	14	ES		02	06	1,563,137.24	0.00	1
1	RSO1.2	ERDF	017	01	33	14	PT		02	06	323,973.62	0.00	0
1	RSO1.2	ERDF	017	01	33	20	ES		02	11	3,300,000.00	0.00	1
1	RSO1.2	ERDF	017	01	33	20	PT		02	11	681,300.00	0.00	0
1	RSO1.2	ERDF	017	01	33	24	ES		02	11	556,720.31	0.00	1
1	RSO1.2	ERDF	017	01	33	24	PT		02	11	230,824.36	0.00	0
1	RSO1.3	ERDF	021	01	33	04	ES		02	06	1,815,577.90	0.00	1
1	RSO1.3	ERDF	021	01	33	04	PT		02	06	200,000.00	0.00	0
1	RSO1.3	ERDF	021	01	33	26	ES		02	11	3,014,808.83	0.00	2
1	RSO1.3	ERDF	021	01	33	26	PT		02	11	871,775.74	0.00	1
1	RSO1.3	ERDF	024	01	33	09	ES		03	11	1,134,594.21	0.00	1
1	RSO1.3	ERDF	024	01	33	09	PT		03	11	363,231.49	0.00	0
1	RSO1.3	ERDF	024	01	33	16	ES		03	11	1,010,477.33	0.00	1
1	RSO1.3	ERDF	024	01	33	16	PT		03	11	313,105.49	0.00	0
1	RSO1.3	ERDF	024	01	33	23	ES		02	11	997,299.44	0.00	1
1	RSO1.3	ERDF	024	01	33	23	PT		02	11	183,334.73	0.00	0
1	RSO1.3	ERDF	024	01	33	26	ES		02	11	2,213,136.08	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	024	01	33	26	PT		02	11	425,371.74	0.00	0
2	RSO1.4	ERDF	023	01	33	01	ES		02	11	943,609.22	0.00	1
2	RSO1.4	ERDF	023	01	33	01	PT		02	11	161,034.69	0.00	0
2	RSO1.4	ERDF	023	01	33	06	ES		03	11	2,234,371.37	0.00	1
2	RSO1.4	ERDF	023	01	33	06	PT		03	11	440,730.06	0.00	0
2	RSO1.4	ERDF	023	01	33	17	ES		02	11	1,051,510.95	0.00	1
2	RSO1.4	ERDF	023	01	33	17	PT		02	11	137,709.20	0.00	0
2	RSO1.4	ERDF	023	01	33	26	ES		02	11	5,361,929.51	0.00	6
2	RSO1.4	ERDF	023	01	33	26	PT		02	11	1,836,091.23	0.00	0
3	RSO2.1	ERDF	045	01	33	10	ES		02	11	2,655,146.56	0.00	1
3	RSO2.1	ERDF	045	01	33	10	PT		02	11	1,846,103.52	0.00	1
3	RSO2.1	ERDF	045	01	33	26	ES		02	11	700,000.00	0.00	1
3	RSO2.1	ERDF	045	01	33	26	PT		02	11	519,520.00	0.00	0
3	RSO2.2	ERDF	046	01	33	04	ES		02	06	888,480.93	0.00	1
3	RSO2.2	ERDF	046	01	33	04	PT		02	06	525,599.60	0.00	0
3	RSO2.2	ERDF	046	01	33	12	ES		02	11	968,889.38	0.00	1
3	RSO2.2	ERDF	046	01	33	12	PT		02	11	1,112,287.11	0.00	1
3	RSO2.2	ERDF	046	01	33	13	ES		02	11	1,450,054.53	0.00	1
3	RSO2.2	ERDF	046	01	33	13	PT		02	11	467,013.72	0.00	0
3	RSO2.2	ERDF	046	01	33	24	ES		03	06	1,137,147.50	0.00	1
3	RSO2.2	ERDF	046	01	33	24	PT		03	06	229,417.42	0.00	0
3	RSO2.2	ERDF	046	01	33	26	ES		02	11	1,790,890.09	0.00	1
3	RSO2.2	ERDF	046	01	33	26	PT		02	11	533,625.89	0.00	0
3	RSO2.2	ERDF	052	01	33	12	ES		02	11	1,082,139.88	0.00	1
3	RSO2.2	ERDF	052	01	33	12	PT		02	11	451,392.86	0.00	0
3	RSO2.2	ERDF	052	01	33	14	ES		02	11	1,427,100.66	0.00	1
3	RSO2.2	ERDF	052	01	33	14	PT		02	11	748,741.67	0.00	0
3	RSO2.2	ERDF	052	01	33	26	ES		02	11	2,923,480.29	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.2	ERDF	052	01	33	26	PT		02	11	1,703,531.28	0.00	0
3	RSO2.4	ERDF	058	01	33	24	ES		02	11	445,900.99	0.00	0
3	RSO2.4	ERDF	058	01	33	24	PT		02	11	188,150.56	0.00	1
3	RSO2.4	ERDF	059	01	33	24	ES		02	11	8,615,780.79	0.00	4
3	RSO2.4	ERDF	059	01	33	24	PT		02	11	3,203,732.37	0.00	0
3	RSO2.4	ERDF	060	01	33	24	ES		02	06	9,883,061.68	0.00	5
3	RSO2.4	ERDF	060	01	33	24	PT		02	06	1,918,119.30	0.00	0
3	RSO2.4	ERDF	061	01	33	26	ES		02	11	14,408,100.09	0.00	2
3	RSO2.4	ERDF	061	01	33	26	PT		02	11	1,264,682.63	0.00	0
4	RSO2.7	ERDF	078	01	33	24	ES		02	06	2,301,339.17	0.00	2
4	RSO2.7	ERDF	078	01	33	24	PT		02	06	507,562.44	0.00	0
4	RSO2.7	ERDF	079	01	33	01	ES		02	11	1,088,796.43	0.00	1
4	RSO2.7	ERDF	079	01	33	01	PT		02	11	302,583.33	0.00	0
4	RSO2.7	ERDF	079	01	33	13	ES		02	06	811,391.51	0.00	1
4	RSO2.7	ERDF	079	01	33	13	PT		02	06	545,662.07	0.00	0
4	RSO2.7	ERDF	079	01	33	24	ES		02	11	4,100,243.68	0.00	3
4	RSO2.7	ERDF	079	01	33	24	PT		02	11	1,554,712.06	0.00	0
4	RSO2.7	ERDF	079	01	33	26	ES		02	11	2,052,761.68	0.00	2
4	RSO2.7	ERDF	079	01	33	26	PT		02	11	687,899.36	0.00	0
5	RSO4.1	ERDF	134	01	33	26	PT		01	11	1,661,323.36	0.00	0
5	RSO4.1	ERDF	144	01	33	26	ES		02	11	480,156.52	0.00	0
5	RSO4.1	ERDF	144	01	33	26	PT		02	11	335,921.56	0.00	1
5	RSO4.1	ERDF	134	01	33	15	ES		02	11	434,235.30	0.00	1
5	RSO4.1	ERDF	134	01	33	15	PT		02	11	186,566.04	0.00	0
5	RSO4.1	ERDF	134	01	33	23	ES		01	11	1,686,074.18	0.00	2
5	RSO4.1	ERDF	134	01	33	23	PT		01	11	726,405.12	0.00	2
5	RSO4.1	ERDF	134	01	33	26	ES		01	11	5,077,040.96	0.00	5
5	RSO4.2	ERDF	149	01	33	21	ES		01	11	431,017.31	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO4.2	ERDF	149	01	33	21	PT		01	11	188,862.51	0.00	0
5	RSO4.2	ERDF	151	01	33	21	ES		01	11	1,187,261.30	0.00	2
5	RSO4.2	ERDF	151	01	33	21	PT		01	11	630,367.20	0.00	0
5	RSO4.2	ERDF	154	01	33	21	ES		03	11	442,504.52	0.00	1
5	RSO4.2	ERDF	154	01	33	21	PT		03	11	178,811.25	0.00	0
5	RSO4.5	ERDF	160	01	33	22	ES		02	11	6,101,995.54	0.00	4
5	RSO4.5	ERDF	160	01	33	22	PT		02	11	2,454,186.58	0.00	0
5	RSO4.5	ERDF	160	01	33	23	ES		02	11	3,788,993.93	0.00	2
5	RSO4.5	ERDF	160	01	33	23	PT		02	11	1,031,754.72	0.00	1
5	RSO4.5	ERDF	160	01	33	26	ES		03	11	703,321.98	0.00	1
5	RSO4.5	ERDF	160	01	33	26	PT		03	11	255,087.52	0.00	0
5	RSO4.5	ERDF	163	01	33	22	ES		02	11	164,721.93	0.00	1
5	RSO4.5	ERDF	163	01	33	22	PT		02	11	50,618.84	0.00	0
5	RSO4.6	ERDF	166	01	33	10	ES		03	11	723,480.34	0.00	1
5	RSO4.6	ERDF	166	01	33	10	PT		03	11	280,000.00	0.00	0
5	RSO4.6	ERDF	166	01	33	17	ES		01	11	11,617,944.52	0.00	8
5	RSO4.6	ERDF	166	01	33	17	PT		01	11	5,008,057.80	0.00	4
5	RSO4.6	ERDF	166	01	33	25	ES		02	11	390,648.57	0.00	1
5	RSO4.6	ERDF	166	01	33	25	PT		02	11	69,587.11	0.00	0
5	RSO4.6	ERDF	167	01	33	17	ES		02	06	4,907,266.59	0.00	4
5	RSO4.6	ERDF	167	01	33	17	PT		02	06	2,401,996.19	0.00	2
5	RSO4.6	ERDF	167	01	33	26	ES		03	11	263,415.00	0.00	0
5	RSO4.6	ERDF	167	01	33	26	PT		03	11	202,828.27	0.00	1
7	ISO6.1	ERDF	173	01	33	20	ES		02	11	1,676,788.31	0.00	2
7	ISO6.1	ERDF	173	01	33	20	PT		02	11	1,260,038.65	0.00	2
7	ISO6.2	ERDF	173	01	33	20	ES		02	11	3,348,694.49	0.00	7
7	ISO6.2	ERDF	173	01	33	20	PT		02	11	986,345.60	0.00	1
7	ISO6.6	ERDF	171	01	33	24	ES		02	11	70,000.00	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7	ISO6.6	ERDF	171	01	33	24	PT		02	11	70,000.00	0.00	2
7	ISO6.6	ERDF	171	01	33	26	ES		02	11	35,000.00	0.00	1
7	ISO6.6	ERDF	171	01	33	26	PT		02	11	35,000.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
1	RSO1.1		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	1,981.00	93.00	0.00	
1	RSO1.1		RCO01a	of which: micro		enterprises				0.00	
1	RSO1.1		RCO01b	of which: small		enterprises				0.00	
1	RSO1.1		RCO01c	of which: medium		enterprises				0.00	
1	RSO1.1		RCO01d	of which: large		enterprises				0.00	
1	RSO1.1		RCO04	Enterprises with non-financial support		enterprises	0.00	1,981.00	93.00	0.00	
1	RSO1.1		RCO06	Researchers working in supported research facilities		annual FTEs	0.00	190.00	0.00	0.00	
1	RSO1.1		RCO07	Research organisations participating in joint research projects		Research organisations	0.00	154.00	128.00	0.00	
1	RSO1.1		RCO10	Enterprises cooperating with research organisations		enterprises	0.00	303.00	75.00	0.00	
1	RSO1.2		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	1,150.00	826.00	0.00	
1	RSO1.2		RCO01a	of which: micro		enterprises				0.00	
1	RSO1.2		RCO01b	of which: small		enterprises				0.00	
1	RSO1.2		RCO01c	of which: medium		enterprises				0.00	
1	RSO1.2		RCO01d	of which: large		enterprises				0.00	
1	RSO1.2		RCO02	Enterprises supported by grants		enterprises	0.00	719.00	1.00	0.00	
1	RSO1.2		RCO04	Enterprises with non-financial support		enterprises	0.00	719.00	0.00	0.00	
1	RSO1.2		RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	871.00	16.00	0.00	
1	RSO1.2		RCO81	Participations in joint actions across borders		participations	0.00	1,045.00	0.00	0.00	
1	RSO1.3		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	2,156.00	0.00	0.00	
1	RSO1.3		RCO01a	of which: micro		enterprises				0.00	
1	RSO1.3		RCO01b	of which: small		enterprises				0.00	
1	RSO1.3		RCO01c	of which: medium		enterprises				0.00	
1	RSO1.3		RCO01d	of which: large		enterprises				0.00	
1	RSO1.3		RCO02	Enterprises supported by grants		enterprises	0.00	1,347.00	0.00	0.00	
1	RSO1.3		RCO04	Enterprises with non-financial support		enterprises	0.00	1,347.00	0.00	0.00	
2	RSO1.4		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	2,156.00	360.00	0.00	

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
2	RSO1.4		RCO01a	of which: micro		enterprises				0.00	
2	RSO1.4		RCO01b	of which: small		enterprises				0.00	
2	RSO1.4		RCO01c	of which: medium		enterprises				0.00	
2	RSO1.4		RCO01d	of which: large		enterprises				0.00	
2	RSO1.4		RCO02	Enterprises supported by grants		enterprises	0.00	1,347.00	0.00	0.00	
2	RSO1.4		RCO04	Enterprises with non-financial support		enterprises	0.00	1,347.00	110.00	0.00	
2	RSO1.4		RCO15	Capacity of incubation created		enterprises	0.00	110.00	0.00	0.00	
2	RSO1.4		RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship		enterprises	0.00	1,347.00	540.00	0.00	
3	RSO2.1		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	862.00	40.00	0.00	
3	RSO2.1		RCO01a	of which: micro		enterprises				0.00	
3	RSO2.1		RCO01b	of which: small		enterprises				0.00	
3	RSO2.1		RCO01c	of which: medium		enterprises				0.00	
3	RSO2.1		RCO01d	of which: large		enterprises				0.00	
3	RSO2.1		RCO02	Enterprises supported by grants		enterprises	0.00	539.00	0.00	0.00	
3	RSO2.1		RCO04	Enterprises with non-financial support		enterprises	0.00	539.00	40.00	0.00	
3	RSO2.1		RCO19	Public buildings with improved energy performance		square metres	0.00	74,912.00	0.00	0.00	
3	RSO2.1		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	200.00	5.00	0.00	
3	RSO2.1		RCO116	Jointly developed solutions		solutions	0.00	75.00	3.00	0.00	
3	RSO2.2		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	0.00	42.00	0.00	0.00	
3	RSO2.2		RCO116	Jointly developed solutions		solutions	0.00	31.00	28.00	0.00	
3	RSO2.4		RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters		euro	0.00	9,988,247.00	7,979,938.00	0.00	
3	RSO2.4		RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated		km	0.00	583.00	0.00	0.00	
3	RSO2.4		RCO28	Area covered by protection measures against wildfires		hectares	0.00	1,070.00	0.00	0.00	
3	RSO2.4		RCO83	Strategies and action plans jointly developed		strategy/action plan	0.00	49.00	36.00	0.00	
3	RSO2.4		RCO121	Area covered by protection measures against climate related natural disasters (other than floods and wildfire)		hectares	0.00	416.00	0.00	0.00	
4	RSO2.7		RCO26	Green infrastructure built or upgraded for adaptation to climate change		hectares	0.00	18.00	10.00	0.00	
4	RSO2.7		RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	18.00	0.00	0.00	

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments	
4	RSO2.7		RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	0.00	255,588.00	0.00	0.00		
4	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	67.00	20.00	0.00		
5	RSO4.1		RCO82	Participations in joint actions promoting gender equality, equal opportunities and social inclusion	participations	0.00	1,500.00	0.00	0.00		
5	RSO4.1		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	111.00	0.00	0.00		
5	RSO4.1		RCO116	Jointly developed solutions	solutions	0.00	99.00	0.00	0.00		
5	RSO4.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	18.00	0.00	0.00		
5	RSO4.2		RCO85	Participations in joint training schemes	participations	0.00	11,237.00	0.00	0.00		
5	RSO4.2		RCO87	Organisations cooperating across borders	organisations	0.00	202.00	0.00	0.00		
5	RSO4.2		RCO116	Jointly developed solutions	solutions	0.00	100.00	0.00	0.00		
5	RSO4.5		RCO82	Participations in joint actions promoting gender equality, equal opportunities and social inclusion	participations	0.00	4,682.00	0.00	0.00		
5	RSO4.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	22.00	0.00	0.00		
5	RSO4.5		RCO87	Organisations cooperating across borders	organisations	0.00	168.00	0.00	0.00		
5	RSO4.5		RCO116	Jointly developed solutions	solutions	0.00	125.00	0.00	0.00		
5	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	106.00	0.00	0.00		
5	RSO4.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	123.00	0.00	0.00		
6	RSO5.2		RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	600,396.00	0.00	0.00		
6	RSO5.2		RCO75	Strategies for integrated territorial development supported	contributions to strategies	5.00	5.00	0.00	0.00		
6	RSO5.2		RCO87	Organisations cooperating across borders	organisations	0.00	180.00	0.00	0.00		
7	ISO6.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	75.00	12.00	0.00		
7	ISO6.1		RCO85	Participations in joint training schemes	participations	187.00	1,873.00	1,745.00	0.00		
7	ISO6.1		RCO116	Jointly developed solutions	solutions	0.00	50.00	17.00	0.00		
7	ISO6.2		RCO81	Participations in joint actions across borders	participations	50.00	505.00	0.00	0.00		
7	ISO6.2		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	37.00	11.00	0.00		
7	ISO6.2		RCO117	Solutions for legal or administrative obstacles across border identified	solutions	0.00	33.00	12.00	0.00		
7	ISO6.3		RCO81	Participations in joint actions across borders	participations	0.00	1,010.00	0.00	0.00		
7	ISO6.3		RCO115	Public events across borders jointly organised	events	0.00	67.00	0.00	0.00		
7	ISO6.6		RCO81	Participations in joint actions across borders	participations	0.00	1,414.00	101.00	0.00		

1	2	3	5	6	7	8	9	10	11	12	13	
Data on output indicators from the programme									Progress in output indicators to date			
Priority	Specific objective	Fund	ID	Indicator name			Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
7	ISO6.6		RCO87	Organisations cooperating across borders			organisations	0.00	135.00	11.00	0.00	
7	ISO6.6		RCO115	Public events across borders jointly organised			events	0.00	34.00	7.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	1,188.00	0.00	53.00	0.00	0.00			
1	RSO1.1		RCR08	Publications from supported projects	publications	0.00	8,318.00	0.00	386.00	0.00	0.00			
1	RSO1.2		RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	2,138,775.00	0.00	81,980.00	0.00	0.00			
1	RSO1.2		RCR85	Participations in joint actions across borders after project completion	participations	0.00	348.00	0.00	0.00	0.00	0.00			
1	RSO1.3		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	1,293.00	0.00	953.00	0.00	0.00			
1	RSO1.3		RCR04	SMEs introducing marketing or organisational innovation	enterprises	0.00	1,509.00	0.00	1,103.00	0.00	0.00			
2	RSO1.4		RCR17	New enterprises surviving in the market	enterprises	0.00	84.00	0.00	0.00	0.00	0.00			
2	RSO1.4		RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)	participants	0.00	4,041.00	0.00	2,164.00	0.00	0.00			
2	RSO1.4		RCR98a	by type of skill: technical	participants					0.00	0.00			
2	RSO1.4		RCR98b	by type of skill: management	participants					0.00	0.00			
2	RSO1.4		RCR98c	by type of skill: entrepreneurship	participants					0.00	0.00			
2	RSO1.4		RCR98d	by type of skill: green	participants					0.00	0.00			
2	RSO1.4		RCR98e	by type of skill: other	participants					0.00	0.00			
3	RSO2.1		RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	10,432,854.00	8,694,045.00	0.00	680,650.00	0.00	0.00			
3	RSO2.1		RCR26a	of which: dwellings	MWh/year					0.00	0.00			
3	RSO2.1		RCR26b	of which: public buildings	MWh/year					0.00	0.00			
3	RSO2.1		RCR26c	of which: enterprises	MWh/year					0.00	0.00			
3	RSO2.1		RCR26d	of which: other	MWh/year					0.00	0.00			
3	RSO2.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	19.00	0.00	4.00	0.00	0.00			
3	RSO2.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	8.00	0.00	0.00	0.00	0.00			
3	RSO2.4		RCR35	Population benefiting from flood protection measures	persons	0.00	465,330.00	0.00	0.00	0.00	0.00			
3	RSO2.4		RCR36	Population benefiting from wildfire protection measures	persons	0.00	1,086,815.00	0.00	0.00	0.00	0.00			
3	RSO2.4		RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities	persons	0.00	224,676.00	0.00	0.00	0.00	0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
4	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	50.00	0.00	20.00	0.00	0.00			
4	RSO2.7		RCR95	Population having access to new or improved green infrastructure	persons	0.00	1,661,787.00	0.00	899,328.00	0.00	0.00			
5	RSO4.1		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	83.00	0.00	0.00	0.00	0.00			
5	RSO4.1		RCR85	Participations in joint actions across borders after project completion	participations	0.00	600.00	0.00	0.00	0.00	0.00			
5	RSO4.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	25.00	0.00	0.00	0.00	0.00			
5	RSO4.2		RCR81	Completion of joint training schemes	participants	0.00	8,989.00	0.00	0.00	0.00	0.00			
5	RSO4.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	51.00	0.00	0.00	0.00	0.00			
5	RSO4.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	25.00	0.00	0.00	0.00	0.00			
5	RSO4.5		RCR72	Annual users of new or modernised e-health care services	users/year	0.00	3,454.00	0.00	0.00	0.00	0.00			
5	RSO4.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	42.00	0.00	0.00	0.00	0.00			
5	RSO4.5		RCR85	Participations in joint actions across borders after project completion	participations	0.00	1,873.00	0.00	0.00	0.00	0.00			
5	RSO4.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	31.00	0.00	0.00	0.00	0.00			
5	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	400,063.00	0.00	0.00	0.00	0.00			
5	RSO4.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	99.00	0.00	0.00	0.00	0.00			
6	RSO5.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	45.00	0.00	0.00	0.00	0.00			
7	ISO6.1		RCR81	Completion of joint training schemes	participants	0.00	1,498.00	0.00	1,604.00	0.00	0.00			
7	ISO6.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	12.00	0.00	17.00	0.00	0.00			
7	ISO6.2		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	28.00	0.00	6.00	0.00	0.00			
7	ISO6.2		RCR82	Legal or administrative obstacles across borders alleviated or resolved	legal or administrative obstacles	0.00	10.00	0.00	11.00	0.00	0.00			
7	ISO6.2		RCR85	Participations in joint actions across borders after project completion	participations	0.00	202.00	0.00	859.00	0.00	0.00			
7	ISO6.3		RCR85	Participations in joint actions across borders after project completion	participations	0.00	404.00	0.00	0.00	0.00	0.00			
7	ISO6.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	34.00	0.00	20.00	0.00	0.00			
7	ISO6.6		RCR85	Participations in joint actions across borders after project completion	participations	0.00	566.00	0.00	1.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			