

## **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

CCI	2021TC16RFCB005
Title	(Interreg VI-A) Spain-Portugal (POCTEP)
Version	202409.0

## Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	35,957,689.21	75.0000002658%	32,734,351.06	24,550,763.28	91.04%	0.00	0.00%	21	
1	RSO1.2	ERDF	Total	31,962,390.55	75.0000002658%	13,731,508.42	10,298,631.30	42.96%	0.00	0.00%	7	
1	RSO1.3	ERDF	Total	19,976,493.26	75.0000002658%	12,542,712.98	9,407,034.73	62.79%	0.00	0.00%	9	
2	RSO1.4	ERDF	Total	19,976,494.67	75.0000000000%	12,166,986.23	9,125,239.65	60.91%	0.00	0.00%	9	
3	RSO2.1	ERDF	Total	31,962,390.77	74.9999997661%	5,720,770.08	4,290,577.54	17.90%	0.00	0.00%	3	
3	RSO2.2	ERDF	Total	27,967,092.09	74.9999997661%	17,439,792.81	13,079,844.56	62.36%	0.00	0.00%	10	
3	RSO2.4	ERDF	Total	39,952,988.12	74.9999997661%	39,927,528.41	29,945,646.26	99.94%	0.00	0.00%	12	
4	RSO2.7	ERDF	Total	31,962,391.29	74.999985380%	13,952,951.73	10,464,713.78	43.65%	0.00	0.00%	9	
5	RSO4.1	ERDF	Total	23,731,792.00	75.0000000000%	10,587,723.04	7,940,792.28	44.61%	0.00	0.00%	10	
5	RSO4.2	ERDF	Total	23,971,792.00	75.0000000000%	3,058,824.09	2,294,118.06	12.76%	0.00	0.00%	5	
5	RSO4.5	ERDF	Total	19,976,494.67	75.0000000000%	14,550,681.04	10,913,010.76	72.84%	0.00	0.00%	9	
5	RSO4.6	ERDF	Total	28,207,092.00	75.0000000000%	25,865,224.39	19,398,918.28	91.70%	0.00	0.00%	21	
6	RSO5.2	ERDF	Total	31,962,391.29	74.999985380%	0.00	0.00	0.00%	0.00	0.00%	0	
7	ISO6.1	ERDF	Total	7,990,597.02	75.0000029240%	2,936,826.96	2,202,620.22	36.75%	0.00	0.00%	4	
7	ISO6.2	ERDF	Total	7,990,597.02	75.0000029240%	4,335,040.09	3,251,280.06	54.25%	0.00	0.00%	8	
7	ISO6.3	ERDF	Total	7,990,597.02	75.0000029240%	0.00	0.00	0.00%	0.00	0.00%	0	
7	ISO6.6	ERDF	Total	7,990,598.36	75.0000029240%	210,000.00	157,500.00	2.63%	0.00	0.00%	6	
Total		ERDF		399,529,881.34		209,760,921.33	157,320,690.76	52.50%	0.00	0.00%	143	
Grand total		All funds		399,529,881.34		209,760,921.33	157,320,690.76	52.50%	0.00	0.00%	143	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	004	01	33	22	ES		02	11	1,921,551.64	0.00	1
1	RSO1.1	ERDF	004	01	33	22	PT		02	11	419,861.37	0.00	0
1	RSO1.1	ERDF	012	01	33	01	ES		02	11	1,184,612.79	0.00	2
1	RSO1.1	ERDF	012	01	33	01	PT		02	11	331,858.47	0.00	0
1	RSO1.1	ERDF	012	01	33	07	ES		02	11	1,349,368.83	0.00	1
1	RSO1.1	ERDF	012	01	33	07	PT		02	11	650,313.04	0.00	0
1	RSO1.1	ERDF	012	01	33	12	ES		03	11	849,446.62	0.00	1
1	RSO1.1	ERDF	012	01	33	12	PT		03	11	298,613.21	0.00	0
1	RSO1.1	ERDF	012	01	33	22	ES		02	11	4,013,344.41	0.00	3
1	RSO1.1	ERDF	012	01	33	22	PT		02	11	867,757.90	0.00	1
1	RSO1.1	ERDF	012	01	33	23	ES		02	11	3,780,399.98	0.00	2
1	RSO1.1	ERDF	012	01	33	23	PT		02	11	2,015,709.35	0.00	0
1	RSO1.1	ERDF	012	01	33	26	ES		02	11	2,064,397.35	0.00	1
1	RSO1.1	ERDF	012	01	33	26	PT		02	11	319,532.74	0.00	1
1	RSO1.1	ERDF	028	01	33	01	ES		02	11	732,705.00	0.00	1
1	RSO1.1	ERDF	028	01	33	01	PT		02	11	283,264.40	0.00	0
1	RSO1.1	ERDF	028	01	33	13	ES		02	11	913,998.26	0.00	0
1	RSO1.1	ERDF	028	01	33	13	PT		02	11	363,938.61	0.00	1
1	RSO1.1	ERDF	028	01	33	22	ES		02	11	1,039,561.32	0.00	0
1	RSO1.1	ERDF	028	01	33	22	PT		02	11	523,722.60	0.00	1
1	RSO1.1	ERDF	028	01	33	26	ES		02	06	1,163,914.13	0.00	1
1	RSO1.1	ERDF	028	01	33	26	PT		02	06	222,752.26	0.00	0
1	RSO1.1	ERDF	029	01	33	01	ES		02	11	3,129,403.43	0.00	1
1	RSO1.1	ERDF	029	01	33	01	PT		02	11	747,772.78	0.00	0
1	RSO1.1	ERDF	029	01	33	12	ES		02	11	1,243,575.48	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	029	01	33	12	PT		02	11	268,223.99	0.00	0
1	RSO1.1	ERDF	029	01	33	23	ES		02	11	765,903.64	0.00	1
1	RSO1.1	ERDF	029	01	33	23	PT		02	11	148,528.29	0.00	0
1	RSO1.1	ERDF	029	01	33	24	ES		02	11	887,260.34	0.00	0
1	RSO1.1	ERDF	029	01	33	24	PT		02	11	233,058.83	0.00	1
1	RSO1.2	ERDF	015	01	33	15	ES		02	11	1,123,322.97	0.00	1
1	RSO1.2	ERDF	015	01	33	15	PT		02	11	259,313.55	0.00	0
1	RSO1.2	ERDF	015	01	33	23	ES		02	11	1,238,662.80	0.00	1
1	RSO1.2	ERDF	015	01	33	23	PT		02	11	398,160.77	0.00	0
1	RSO1.2	ERDF	015	01	33	26	ES		02	11	3,261,539.11	0.00	2
1	RSO1.2	ERDF	015	01	33	26	PT		02	11	794,553.69	0.00	0
1	RSO1.2	ERDF	017	01	33	14	ES		02	06	1,563,137.24	0.00	1
1	RSO1.2	ERDF	017	01	33	14	PT		02	06	323,973.62	0.00	0
1	RSO1.2	ERDF	017	01	33	20	ES		02	11	3,300,000.00	0.00	1
1	RSO1.2	ERDF	017	01	33	20	PT		02	11	681,300.00	0.00	0
1	RSO1.2	ERDF	017	01	33	24	ES		02	11	556,720.31	0.00	1
1	RSO1.2	ERDF	017	01	33	24	PT		02	11	230,824.36	0.00	0
1	RSO1.3	ERDF	021	01	33	04	ES		02	06	1,815,577.90	0.00	1
1	RSO1.3	ERDF	021	01	33	04	PT		02	06	200,000.00	0.00	0
1	RSO1.3	ERDF	021	01	33	26	ES		02	11	3,014,808.83	0.00	2
1	RSO1.3	ERDF	021	01	33	26	PT		02	11	871,775.74	0.00	1
1	RSO1.3	ERDF	024	01	33	09	ES		03	11	1,134,594.21	0.00	1
1	RSO1.3	ERDF	024	01	33	09	PT		03	11	363,231.49	0.00	0
1	RSO1.3	ERDF	024	01	33	16	ES		03	11	1,010,477.33	0.00	1
1	RSO1.3	ERDF	024	01	33	16	PT		03	11	313,105.49	0.00	0
1	RSO1.3	ERDF	024	01	33	23	ES		02	11	997,299.44	0.00	1
1	RSO1.3	ERDF	024	01	33	23	PT		02	11	183,334.73	0.00	0
1	RSO1.3	ERDF	024	01	33	26	ES		02	11	2,213,136.08	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	024	01	33	26	PT		02	11	425,371.74	0.00	0
2	RSO1.4	ERDF	023	01	33	01	ES		02	11	943,609.22	0.00	1
2	RSO1.4	ERDF	023	01	33	01	PT		02	11	161,034.69	0.00	0
2	RSO1.4	ERDF	023	01	33	06	ES		03	11	2,234,371.37	0.00	1
2	RSO1.4	ERDF	023	01	33	06	PT		03	11	440,730.06	0.00	0
2	RSO1.4	ERDF	023	01	33	17	ES		02	11	1,051,510.95	0.00	1
2	RSO1.4	ERDF	023	01	33	17	PT		02	11	137,709.20	0.00	0
2	RSO1.4	ERDF	023	01	33	26	ES		02	11	5,361,929.51	0.00	6
2	RSO1.4	ERDF	023	01	33	26	PT		02	11	1,836,091.23	0.00	0
3	RSO2.1	ERDF	045	01	33	10	ES		02	11	2,655,146.56	0.00	1
3	RSO2.1	ERDF	045	01	33	10	PT		02	11	1,846,103.52	0.00	1
3	RSO2.1	ERDF	045	01	33	26	ES		02	11	700,000.00	0.00	1
3	RSO2.1	ERDF	045	01	33	26	PT		02	11	519,520.00	0.00	0
3	RSO2.2	ERDF	046	01	33	04	ES		02	06	888,480.93	0.00	1
3	RSO2.2	ERDF	046	01	33	04	PT		02	06	525,599.60	0.00	0
3	RSO2.2	ERDF	046	01	33	12	ES		02	11	968,889.38	0.00	1
3	RSO2.2	ERDF	046	01	33	12	PT		02	11	1,112,287.11	0.00	1
3	RSO2.2	ERDF	046	01	33	13	ES		02	11	1,450,054.53	0.00	1
3	RSO2.2	ERDF	046	01	33	13	PT		02	11	467,013.72	0.00	0
3	RSO2.2	ERDF	046	01	33	24	ES		03	06	1,137,147.50	0.00	1
3	RSO2.2	ERDF	046	01	33	24	PT		03	06	229,417.42	0.00	0
3	RSO2.2	ERDF	046	01	33	26	ES		02	11	1,790,890.09	0.00	1
3	RSO2.2	ERDF	046	01	33	26	PT		02	11	533,625.89	0.00	0
3	RSO2.2	ERDF	052	01	33	12	ES		02	11	1,082,139.88	0.00	1
3	RSO2.2	ERDF	052	01	33	12	PT		02	11	451,392.86	0.00	0
3	RSO2.2	ERDF	052	01	33	14	ES		02	11	1,427,100.66	0.00	1
3	RSO2.2	ERDF	052	01	33	14	PT		02	11	748,741.67	0.00	0
3	RSO2.2	ERDF	052	01	33	26	ES		02	11	2,923,480.29	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.2	ERDF	052	01	33	26	PT		02	11	1,703,531.28	0.00	0
3	RSO2.4	ERDF	061	01	33	26	ES		02	11	14,408,100.09	0.00	2
3	RSO2.4	ERDF	061	01	33	26	PT		02	11	1,264,682.63	0.00	0
3	RSO2.4	ERDF	058	01	33	24	PT		02	11	188,150.56	0.00	1
3	RSO2.4	ERDF	059	01	33	24	ES		02	11	8,615,780.79	0.00	4
3	RSO2.4	ERDF	059	01	33	24	PT		02	11	3,203,732.37	0.00	0
3	RSO2.4	ERDF	060	01	33	24	ES		02	06	9,883,061.68	0.00	5
3	RSO2.4	ERDF	060	01	33	24	PT		02	06	1,918,119.30	0.00	0
3	RSO2.4	ERDF	058	01	33	24	ES		02	11	445,900.99	0.00	0
4	RSO2.7	ERDF	078	01	33	24	ES		02	06	2,301,339.17	0.00	2
4	RSO2.7	ERDF	078	01	33	24	PT		02	06	507,562.44	0.00	0
4	RSO2.7	ERDF	079	01	33	01	ES		02	11	1,088,796.43	0.00	1
4	RSO2.7	ERDF	079	01	33	01	PT		02	11	302,583.33	0.00	0
4	RSO2.7	ERDF	079	01	33	13	ES		02	06	811,391.51	0.00	1
4	RSO2.7	ERDF	079	01	33	13	PT		02	06	545,662.07	0.00	0
4	RSO2.7	ERDF	079	01	33	24	ES		02	11	4,100,243.68	0.00	3
4	RSO2.7	ERDF	079	01	33	24	PT		02	11	1,554,712.06	0.00	0
4	RSO2.7	ERDF	079	01	33	26	ES		02	11	2,052,761.68	0.00	2
4	RSO2.7	ERDF	079	01	33	26	PT		02	11	687,899.36	0.00	0
5	RSO4.1	ERDF	134	01	33	26	PT		01	11	1,661,323.36	0.00	0
5	RSO4.1	ERDF	144	01	33	26	ES		02	11	480,156.52	0.00	0
5	RSO4.1	ERDF	144	01	33	26	PT		02	11	335,921.56	0.00	1
5	RSO4.1	ERDF	134	01	33	15	ES		02	11	434,235.30	0.00	1
5	RSO4.1	ERDF	134	01	33	15	PT		02	11	186,566.04	0.00	0
5	RSO4.1	ERDF	134	01	33	23	ES		01	11	1,686,074.18	0.00	2
5	RSO4.1	ERDF	134	01	33	23	PT		01	11	726,405.12	0.00	2
5	RSO4.1	ERDF	134	01	33	26	ES		01	11	5,077,040.96	0.00	5
5	RSO4.2	ERDF	149	01	33	21	ES		01	11	431,017.31	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO4.2	ERDF	149	01	33	21	PT		01	11	188,862.51	0.00	0
5	RSO4.2	ERDF	151	01	33	21	ES		01	11	1,187,261.30	0.00	2
5	RSO4.2	ERDF	151	01	33	21	PT		01	11	630,367.20	0.00	0
5	RSO4.2	ERDF	154	01	33	21	ES		03	11	442,504.52	0.00	1
5	RSO4.2	ERDF	154	01	33	21	PT		03	11	178,811.25	0.00	0
5	RSO4.5	ERDF	160	01	33	22	ES		02	11	6,101,995.54	0.00	4
5	RSO4.5	ERDF	160	01	33	22	PT		02	11	2,454,186.58	0.00	0
5	RSO4.5	ERDF	160	01	33	23	ES		02	11	3,788,993.93	0.00	2
5	RSO4.5	ERDF	160	01	33	23	PT		02	11	1,031,754.72	0.00	1
5	RSO4.5	ERDF	160	01	33	26	ES		03	11	703,321.98	0.00	1
5	RSO4.5	ERDF	160	01	33	26	PT		03	11	255,087.52	0.00	0
5	RSO4.5	ERDF	163	01	33	22	ES		02	11	164,721.93	0.00	1
5	RSO4.5	ERDF	163	01	33	22	PT		02	11	50,618.84	0.00	0
5	RSO4.6	ERDF	166	01	33	10	ES		03	11	723,480.34	0.00	1
5	RSO4.6	ERDF	166	01	33	10	PT		03	11	280,000.00	0.00	0
5	RSO4.6	ERDF	166	01	33	17	ES		01	11	11,617,944.52	0.00	8
5	RSO4.6	ERDF	166	01	33	17	PT		01	11	5,008,057.80	0.00	4
5	RSO4.6	ERDF	166	01	33	25	ES		02	11	390,648.57	0.00	1
5	RSO4.6	ERDF	166	01	33	25	PT		02	11	69,587.11	0.00	0
5	RSO4.6	ERDF	167	01	33	17	ES		02	06	4,907,266.59	0.00	4
5	RSO4.6	ERDF	167	01	33	17	PT		02	06	2,401,996.19	0.00	2
5	RSO4.6	ERDF	167	01	33	26	ES		03	11	263,415.00	0.00	0
5	RSO4.6	ERDF	167	01	33	26	PT		03	11	202,828.27	0.00	1
7	ISO6.1	ERDF	173	01	33	20	ES		02	11	1,676,788.31	0.00	2
7	ISO6.1	ERDF	173	01	33	20	PT		02	11	1,260,038.65	0.00	2
7	ISO6.2	ERDF	173	01	33	20	ES		02	11	3,348,694.49	0.00	7
7	ISO6.2	ERDF	173	01	33	20	PT		02	11	986,345.60	0.00	1
7	ISO6.6	ERDF	171	01	33	24	ES		02	11	70,000.00	0.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7	ISO6.6	ERDF	171	01	33	24	PT		02	11	70,000.00	0.00	2
7	ISO6.6	ERDF	171	01	33	26	ES		02	11	35,000.00	0.00	1
7	ISO6.6	ERDF	171	01	33	26	PT		02	11	35,000.00	0.00	1